

**CITY OF KENORA
 NORTHWESTERN HEALTH UNIT BUDGET REQUEST
 2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Operating Grant	5119900	750,134	750,134	750,134	750,134	728,783	728,783	728,783